

Budget Detail for the Year 2023-24

PRTC Jahankhelan (DDO Code-109)

Budget 2023-24 (SOE,S)	ALLOTMENT	EXPENDITURE	BALANCE
Main 2055-Police-003-01(E&T)	18,99,71,276/-	18,99,71,276/-	0
4055-Capital Outlay on Police (Main)	5,77,500/-	5,77,500/-	0
2055-Police-113 Contribution -32	28,38,896/-	28,38,896/-	0
DLI-50	20,000/-	20,000/-	0
Computerzation-98	69,172/-	69172/-	0
RME -Pensioner-91	-	-	0
TOTAL=	19,34,76,844/-	19,34,76,844/-	0
2055-POLICE-113-01 POLICE HOSPITAL			
(Hospital 2055-Police-113-01	46,25,509/-	46,25,509/-	0
4055-Capital Outlay on Police (Hospital)	92,916/-	92,916/-	0
TOTAL=	47,18,425/-	47,18,425/-	0
Grant Total:-	19,81,95,269/-	19,81,95,269/-	0